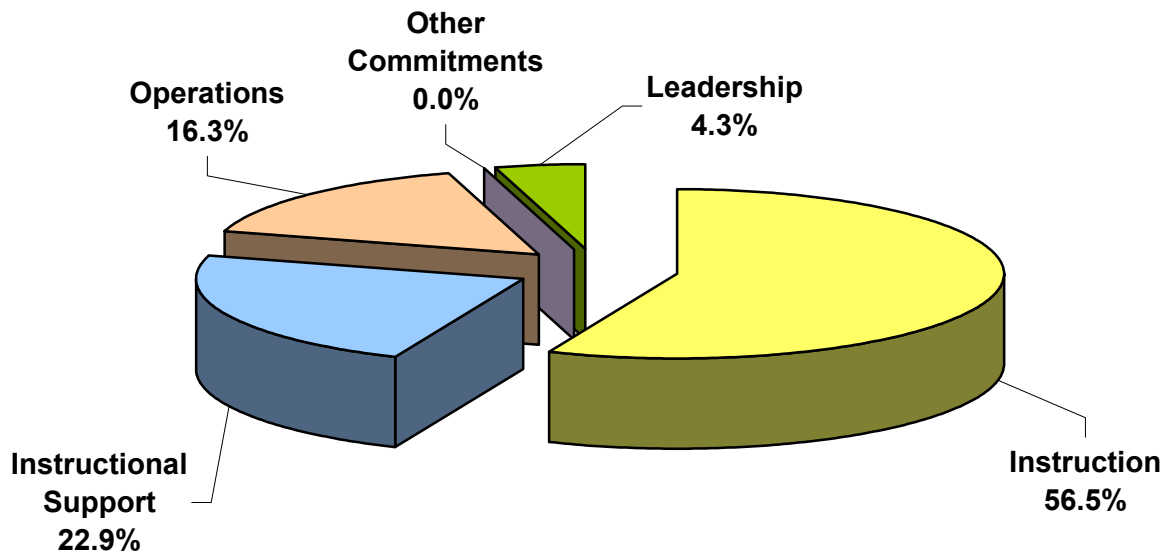
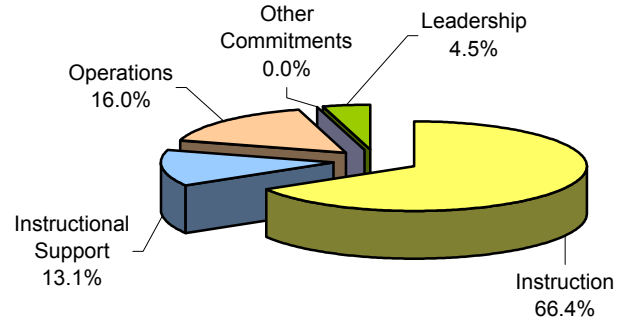


Central Falls School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,731	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,779,625	\$6,805	56.5%
Instructional Support	\$4,778,458	\$2,761	22.9%
Operations	\$3,394,081	\$1,961	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$905,099	\$523	4.3%
Total Elementary School Expenditures	\$20,857,263	\$12,049	100.0%
Total District & %-Elementary-To-District	\$48,525,339	\$12,996	43.0%